**2022 USATF Ozark Association Annual Budget**

**Anticipated Income**

Sanctions $ 1200

Individual Registrations 5000

Club Registrations 100

USATF Associations Workshop Reimbursement -

USATF Association Grant -

Grow to Impact Grant \* 5000 \*

**Total income** $11300

**Anticipated Expenses**

Equipment storage rental $ 900

Meeting room rentals 200

Officer and Director Insurance 500

Annual Meeting stipends 10000

State Annual Reports 50

Office Expenses 500

Website/Communication 500

JO Championship 2000

Open / Masters Championship 1000

Annual Banquet -

Memorials 200

Marketing/ Event Support \* \_ 5000\_\*

**Total Expenses** $ 20850