**2020 USATF Ozark Annual Budget**

**ANTICIPATED REVENUE**

**Sanctions $0**

**Individual Registration $0**

**Club Registration $0**

**USATF Annual Workshop Reimbursement $0**

**USATF Association Grant $0**

**Club Promotion $0**

**TOTAL REVENUES 0**

**EXPENSES**

**Equipment Storage $870**

**Meeting Room Rental $100**

**Officials’ Insurance $1000**

**Annual Convention Fees $9000**

**State Non Profit Registration $100**

**Office Phone, Printing, Etc. $1000 (Approximate- TBD at the end of**

**the year by number of youth**

**athlete registrations)**

**Annual Banquet $0**

**Memorials $100**

**Annual Workshop $0**

**Marketing $0**

**Event Support (Grant, RW Championship, Assoc.Ch) $0**

**Total Expenses $12170**