**2022 USATF Ozark Association Annual Budget**

**Anticipated Income**

 Sanctions $ 1200

 Individual Registrations 5000

 Club Registrations 100

 USATF Associations Workshop Reimbursement -

 USATF Association Grant -

 Grow to Impact Grant \* 5000 \*

 **Total income** $11300

 **Anticipated Expenses**

 Equipment storage rental $ 900

 Meeting room rentals 200

 Officer and Director Insurance 500

 Annual Meeting stipends 10000

 State Annual Reports 50

 Office Expenses 500

 Website/Communication 500

 JO Championship 2000

 Open / Masters Championship 1000

 Annual Banquet -

 Memorials 200

 Marketing/ Event Support \* \_ 5000\_\*

 **Total Expenses** $ 20850