**2020 USATF Ozark Annual Budget**

**ANTICIPATED REVENUE**

 **Sanctions $0**

 **Individual Registration $0**

 **Club Registration $0**

 **USATF Annual Workshop Reimbursement $0**

 **USATF Association Grant $0**

 **Club Promotion $0**

 **TOTAL REVENUES 0**

**EXPENSES**

 **Equipment Storage $870**

 **Meeting Room Rental $100**

 **Officials’ Insurance $1000**

 **Annual Convention Fees $9000**

 **State Non Profit Registration $100**

 **Office Phone, Printing, Etc. $1000 (Approximate- TBD at the end of**

 **the year by number of youth**

 **athlete registrations)**

 **Annual Banquet $0**

 **Memorials $100**

 **Annual Workshop $0**

 **Marketing $0**

 **Event Support (Grant, RW Championship, Assoc.Ch) $0**

**Total Expenses $12170**